

GOVERNMENT OF ANDHRA PRADESH
ABSTRACT

Budget Estimates 2010-11-Administrative Sanction Order for Rs.26.43 Crores to the Commissioner of Horticulture, AP, Hyderabad-- Orders --Issued.

AGRICULTURE & COOPERATION (HORTI)DEPARTMENT

G.O.Rt.No. 360

Dated:31.03.2011

Read the following:-

- 1.G.O.Rt.No.3152 Finance [EAC] Dept, dt.9.7.2010.
2. From the Commissioner of Horticulture, Hyderabad Letter No.SHM-II/Budget/2010-11 dt.15.11.10 & 21.12.2010.

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ORDER:

The Director of Horticulture, Hyderabad in the reference 2nd read above has informed that Government have been requested for release of Rs.23.66 Crores which is due from State Government towards State share of 15% which was already utilized from the Central releases received for the period from 2007-08 to 2009-10. The Director of Horticulture, Hyderabad also reported that Government vide reference 1st read above have released BRO for an amount of Rs.15.79 Crores which was provided in the Budget Estimates for 2010-11, therefore an amount of Rs.7.87 Crores [i.e. 23.66-15.79] is still to be released towards backlog amount due.

2. The Director of Horticulture, Hyderabad has further informed that an amount of Rs.123.75 Crores was approved in the Action Plan for 2010-11 and 15% thereon amounting to Rs.18.56 Crores being the State Share is also to be released. Therefore, an amount of Rs.26.43 Crores is to be released from the State funds for implementation of NHM Schemes.

3. The Director of Horticulture, Hyderabad, also informed that an amount of Rs.48.00 Crores being the Central Share of 85% for implementation of National Horticulture Mission Schemes on the approved outlay for Rs.123.75 Crores for 2010-11 has already been received and the same has been completely exhausted and utilized by distributing the funds for implementation of the schemes.

4. It is also informed that the Government of India, has already been requested for releasing of Rs.50.68 Crores for implementation of the schemes for non projects Rs.36.13 Crores and for proposed projects for Rs.14.55 Crores and orders are awaited. The Director of Horticulture, Hyderabad also informed that Government of India is insisting for the realization of State Share of 15% and unless the State Share is released, Government of India may not release the amount sought for. Further the backlog amount of RS.15.79 cores State Share received partly from State Government has already been spent.

5. The Commissioner of Horticulture, Hyderabad, therefore, has requested for release of Rs.26.43 Crores for onward transmission to districts for implementation of schemes such as Area expansion, Rejuvenation, IPM/INM and for approved projects etc.

6. Government after careful examination of the proposal hereby issue administrative approval sanctioning an amount of Rs.26.43 crores [Rs.7.87 crores towards backlog amount of State Govt. for 2007-08 to 2009-10 + Rs.18.56 crores towards 15% State Share on the approved outlay for Rs.123.75 crores for the year 2010-11] additionally in relaxation of Treasury Control Orders, under Normal State Plan during 2010-11.

7. This order issues with the concurrence of Finance [EAC] Department vide their UO No.388/06/A2/EAC/11 dated 29.3.2011.

8. The Commissioner of Horticulture, Andhra Pradesh, Hyderabad, is requested to take necessary action in the matter.

[BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH]

Dr.C V S K SARMA
APC & PRINCIPAL SECRETARY TO GOVERNMENT

To
The Commissioner of Horticulture, AP, Hyderabad.
The Accountant General, AP, Hyderabad.
The Pay and Accounts Officer, Hyderabad.
The Director of Works and Projects, MJ Road, Hyderabad.
The Director of Treasuries & Accounts, MJ Road, Hyderabad.
Copy to:
The Finance (Exp. A & C) Department.
The Finance (BG) Department.
SF/SC

//FORWARDED: :BY ORDER//

SECTION OFFICER